



## 2004-2005 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

2004 K-12 Fall Enrollment: 269

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$858,609	\$49,268	\$130,388	\$10,985
PK Instruction	\$0	\$0	\$18,084	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,771	\$0	\$49,831	\$620
Administration Services	\$187,070	\$0	\$9,624	\$1,812
Transportation Services	\$71,081	\$15,292	\$0	\$0
Other Support Services	\$256,063	\$46,310	\$360	\$1,224
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,521	\$0	\$0	\$755
<b>Total Expenditures</b>	<b>\$1,548,115</b>	<b>\$110,870</b>	<b>\$208,287</b>	<b>\$15,396</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$451,654	\$102,687	\$95,842	\$20,534
County	\$12,347	\$119	\$111	\$24
State	\$968,350	\$0	\$61,255	\$0
Federal	\$114,121	\$0	\$51,350	\$0
<b>Total</b>	<b>\$1,546,472</b>	<b>\$102,806</b>	<b>\$208,558</b>	<b>\$20,558</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$280,009	\$280,782
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$107,739	\$109,822

### Cost per ADM

General Fund Only	\$5,804
Educational Funds*	\$6,577

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$935,444
Special Education	\$61,255
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$996,699</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,239
IDEA Part B	\$48,516
<b>Total</b>	<b>\$52,755</b>

### 2004 Taxable Valuations

Agricultural	\$44,961,062
Owner Occupied	\$13,371,619
Non-Ag Z	\$156,565
Other Non-Ag/Utilities	\$5,938,910
<b>Total</b>	<b>\$64,428,156</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$3.94
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	0.623
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.820
General State Aid Adj. ADM	306.166

### Teaching Staff Data

Average Teacher Salary	\$28,198
Experience Adjusted Salary	\$30,292
Avg Years of Experience	11.1
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$250,733
Capital Outlay	\$257,431
Special Education	\$56,471
Pension	\$60,520

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	276
Open Enrolled Students Rec'd	2
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	15.6%
Students Transported	83
Student to Staff Ratio	13.1
District Attendance Rate	96.9%
Number of Graduates	24

**Enrollment**

	ADA	ADM
K-8	170.802	175.760
9-12	87.001	90.198
<b>Total</b>	<b>257.803</b>	<b>265.958</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	5
Early Childhood SE Setting	3
PT Early Child and SE	3
Resource Room	9
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>43</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	15
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	5
<b>Total</b>	<b>43</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		79		66		77		78		76		66	
Science	72		65		59		75		56		69		66	
Social Science	69		73		68		67		65		66		58	
Language Arts	61		58		65		67		68		60		62	
Reading	70		63		63		58		60		67		68	
Complete Battery	72		69		64		70		67		70		64	
Number Tested	11	5	18	3	17	4	13	3	20	3	18	1	19	2

**American College Test (ACT)**

English	19.5
Math	20.5
Reading	18.6
Science	20.1
Composite Score	19.8
Number Tested	22

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22	4	95%		90%		91%		83%		88%		88%	
Grade 9	28	1	53%		49%		51%		49%		58%		65%	

*No assessment data are reported when less than ten students were tested.*